

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2019  
JULY 2018  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections July 2018	Actual Collections July 2018	Estimated Collections 1 Month July 18-July 18	Actual Collections 1 Month July 18-July 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 12,541	\$ 16,008	\$ 12,541	\$ 16,008	\$ 3,467	128%
Sales (Privilege)	230,930	16,325	20,549	16,325	20,549	4,224	126%
Motor Fuel Tax	443,900	44,500	64,760	44,500	64,760	20,260	146%
Litter	1,719	183	142	183	142	(41)	78%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	1,821	880	1,821	880	(941)	48%
Federal Reimbursement	471,500	46,047	44,157	46,047	44,157	(1,890)	96%
<b>TOTAL</b>	<b>\$ 1,303,740</b>	<b>\$ 121,417</b>	<b>\$ 146,496</b>	<b>\$ 121,417</b>	<b>\$ 146,496</b>	<b>\$ 25,079</b>	
Increase or Decrease Over Estimate			\$ 25,079		\$ 25,079		
Percent Collected			121%		121%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
August 1, 2018

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
JULY 2017 VS JULY 2018  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2017	Actual Collections July 2018	Actual Collections 1 Month July 17-July 17	Actual Collections 1 Month July 18-July 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,917	\$ 16,008	\$ 12,917	\$ 16,008	\$ 3,091	24%
Sales (Privilege)	15,953	20,549	15,953	20,549	4,596	29%
Motor Fuel Tax	44,538	64,760	44,538	64,760	20,222	45%
Litter	179	142	179	142	(37)	-21%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	15,059	880	15,059	880	(14,179)	-94%
Federal Reimbursement	37,682	44,157	37,682	44,157	6,475	17%
<b>TOTAL</b>	<b>\$ 126,328</b>	<b>\$ 146,496</b>	<b>\$ 126,328</b>	<b>\$ 146,496</b>	<b>\$ 20,168</b>	
Increase or Decrease Over Prior Period		\$ 20,168		\$ 20,168		
% Increase or Decrease Over Prior Period		16%		16%		